

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
Balance Brought Forward from 2016-17					£ 26,384.69	£ 26,384.69
New Allocation for 2017-18				£ -	£ 55,740.00	£ 55,740.00
Total available (inc b/f bal) for schemes in 2017-18	£ -	£ -	£ -	£ -	£ 82,124.69	£ 82,124.69
Schemes approved 2015-16 to be delivered in 2017-18	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54
Total Available for New Schemes 2017-18	£ -	£ -	£ -	£ -	£ 71,493.15	£ 71,493.15

Reference number	2016/17 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
IE.16.01.YF	Ramadan Youth Sessions	£ -	£ -	£ -	£ -	£ 3,765.00	£ 3,765.00
IE.16.07.YF	Bicycle Build Workshop	£ -	£ -	£ -	£ -	£ 1,500.00	£ 1,500.00
IE.16.08.YF	Youth Projects: How fit is your mind/Body and Mind	£ -	£ -	£ -	£ -	£ 526.94	£ 526.94
IE.16.14.YF	Inner East DJ Workshops	£ -	£ -	£ -	£ -	£ 2,593.20	£ 2,593.20
IE.16.15.YF	Harehills' Travels	£ -	£ -	£ -	£ -	£ 1,146.40	£ 1,146.40
IE.16.16.YF	Leeds United Foundation	£ -	£ -	£ -	£ -	£ 1,100.00	£ 1,100.00
	Total of Schemes Approved brought forward 2016-17	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54

[illegible]

Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£	-	£	-	£	-	£	-	£ 77,140.08	<u>£ 77,140.08</u>
Total Budget Available for projects 2017-18	£	-	£	-	£	-	£	-	£ 82,124.69	<u>£ 82,124.69</u>
Remaining Budget Unallocated	£	-	£	-	£	-	£	-	£ 4,984.61	<u>£ 4,984.61</u>

